

Chapter: Fiscal Management
Subject: Written Annual Budget
& Budgetary Strategic
Planning

Section: 2.1

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ODJFS Rule: 5101: 2-5-08(A)(4)

Reviewed/

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Annual Budget

NRTC has a written annual budget which ensures funding to provide services relevant to all certified functions and details anticipated income and expenditures. The budget is submitted to the Montgomery County Juvenile Court Administrative Judge annually by September 30th.

The Administrative Judge reviews and approves the budget. The Court Administrator and NRTC's administrator/director monitor the budget.

Budgetary Strategic Planning

Because of NRTC's funding sources and revenue streams, which include, but may not be limited to, per diem rates and the county's general fund, NRTC does not require additional specific strategic planning related to the facility's budget.